

ADDENDUM C: DETAILS OF P1 AND P2 DREDGING

Relevant items to include in a projection for Pond 1 & 2 renewal:

ITEM	EXPENSE
Measurements	\$70
Pump water out of ponds	540
Evergreen labor	13,186
Badger truck	18,220
Disposal of pond debris at Good Earth	500
Bank repair (earthmoving)	9,420
9 loads clay fill dirt and 1 load topsoil	3,860
Additional dirt	2,080
Liners (1 & 2)	10,215
Liner installation labor	3,750
Bank repair seed and straw	1,714
T-bars to anchor liners to weirs	1,074
Set sprinklers and maintain for 1 week	100
Total for above items	\$64,729

A relatively small amount of riprap, pond border plantings, and a forebay could conceivably cost an additional **\$15,000**, making the projection **\$79,729**. This seems like a reasonable projection of the maximum cost to renew Pond 3.

ADDENDUM D: DETAILS OF P1 AND P2 RENEWAL

Below is a list of actuals (except as noted estimates are unknown) that are **not relevant to a Pond 3 renewal project**.

ITEM	EXPENSE
Weir repair	\$1,260
Aqua Block	1,335
Check valve and arms installation	1,984
Check valve and arms	1,625
Flexamat	11,010
Labor to install Flexamat	5,600
Sand and Straw banks	153
Rebars to anchor Flexamat	1,620
Fill dirt for seeding Flexamat	540
Heat gun (purchased and retained)	361
Welding boot to liner	180
Silt basin	1,950
Water rental	
Straw	
Sand	
Haul and store Aqua Block (Estimated)	120
Rinse mud, debris walks (Estimated)	140
Remove tree & vegetate Flexamat	500
Remove/reinstall no trespassing sign (Estimated cost)	50
Remove/replace check valve and arms	458
Extend water inlets to match bank	120
Repair corner Weir 2	350
Total NOT included for Pond 3 extrapolated estimate of a dredge, renew	\$26,548